CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

The City of Belle Plaine

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of County 2010 Ad Clerk's Page No. Valorem Tax Use Only Table of Contents: Expenditures 2 Computation to Determine Limit for 2011 3 Allocation of MVT, RVT, 16/20M Veh & Slider Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 7 606,578 221,799 General 12-101a Debt Service 10-113 13.472 4.603 Employee Benefit 147,873 91,178 Library 37,765 31,154 Received Special Highway 46,950 AUG 25 2010 Northview Heights 26,496 Capital Improvement Special Sales Tax 150,000 Sumner County Clerk Special Projects-NWL Water 24,195 Bond & Interest 24,195 Water Fund 172,605 Sewer Fund 298,591 173,602 Refuse Fund Designated Contributions Non-Budgeted Funds-A Non-Budgeted Funds-B 1,708,850 344,131 50.847 Totals Budget Summary 0 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget No County Clerk's Use Only

Assisted by:	6 768,021
Peterson, Peterson,	November 1st Total
& Goss	Assessed Valuation
Address:	Mal I La Shamond Sha Loug
)	Rett Aelom/
Attest: Porna a 2010 Vova	A Jane Down
County Clerk	Governing Body

revised 10/02/09

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	283,029	56,128	638	341	0
Debt Service					
Employee Benefit	35,758	7,091	81	43	0
Library	28,585	5,669	64	34	0
ě					
1					
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					•
TOTAL	347,372	68,888	783	418	0
County Treas Motor V	ehicle Estimate	68,888			
•	creational Vehicle Estima	nte	783	3	

County Treas Motor Ve	ehicle Estimate	68,888		•	
County Treasurers Reci	reational Vehicle Estim	ate	783		
County Treasurers 16/2	0M Vehicle Estimate	· · · · · · · · · · · · · · · · · · ·	_	418	
County Treasurers Slide	er Estimate		· -		0
Motor Vehicle Factor		0.19831			
	Recreational Vehicle	Factor	0.00225		
		16/20M Vehicle	Factor	0.00120	
		S	lider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Special Projects-Water	Bond & Interest	17,000	24,895	24,195	12-6a16
General Fund	Cap. Improv. Reserve	23,000			12-1, 118
Water Utility	Cap. Improv. Reserve	70,000			12-1, 118
Water Utility	Sewer Utility	40,000			12-825d
General Fund	Equipment Reserve	30,000			12-1, 117
Refuse Utility	Employee Benefits		20,000	23,000	12-825d
Sewer Utility	General Fund		5,500		12-825d
Water Utility	Employee Benefits			26,000	12-825d
General Fund	EMS Reserve	1,841			12-110d
Wastewater Replacement	Sewer Utility			8,415	12-631p
		shr .			
					•
,		-			
	Totals	181,841	50,395	81,610	
	Adjustments*				
	Adjusted Totals	181,841	50,395	81,610	h

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

The City of Belle Plaine

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	1		Amo	Amount Due	Amo	Amount Due
-	Jo	jo	Rate	Amount	Outstanding		Date Due	20	2010	20	2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GOB (2005)	03/01/05	12/01/16	3.10	225,000	125,000	6/1 & 12/1	1/71	4,895	20,000	4,195	20,000
GOB (2009)	02/20/09	03/01/29	1.75	230,000	230,000	3/1 & 9/1	3/1	15,097	7,000	9,706	7,000
					•						
						٠					
Total G.O. Bonds					355,000			19,992	27,000	13,901	27,000
Revenue Bonds:											
				-							
	,			,							
			,								
			, ,								
			,								
		4.7									
Total Revenue Bonds		4.			0			0	0	0	0
Other:											
KDHE Loan	99 & 02	09/01/20	3.44	3,111,220	1,859,144	3/1 & 9/1	3/1 & 9/1	58,186	141,688	53,628	146,604
				,							
											-
				,							
Total Other					1,859,144			58,186	141,688	53,628	146,604
Total Indebtedness					2,214,144			78,178	168,688	67,529	173,604

Page No. 5

revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
Police Station	04/01/05	120	5.00	100,000	65,733	9,664	10,147
2007 Dodge Police Car	08/27/07	09	6.25	23,628	15,026	4,708	5,003
2005 Cat. 420D Backhoe Loade		24	3.50	54,500	27,719	27,719	0
2009 Dodge Police Car	03/06/09	57	4.00	24,866	20,096	4,732	4,922
Office Copier	04/01/09	09	0.00	7,581	6,444	1,516	1,516
EMS Copier	01/01/09	24	0.00	872	581	291	291
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		-					
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Totals	*				135,599	48,630	21,879

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

he City of Belle Plaine

2011

FUND PAGE - GENERAL

Adopted Budget			Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	218,636	120,574	112,043
Receipts:			•
Ad Valorem Tax	197,246	283,029	XXXXXXXXXXXXXXXX
Delinquent Tax	6,167	7,000	6,500
Motor Vehicle Tax	58,890	44,993	56,128
Recreational Vehicle Tax		547	638
16/20M Vehicle Tax		184	341
Gross Earning (Intangible) Tax	•		0
LAVTR			. 0
City and County Revenue Sharing			0
Slider			0
Franchise Tax	70,989	75,000	75,000
Licenses & Permits	3,262	3,500	3,500
Ambulance Fees	34,029	35,000	40,000
Ambulance Subsidy	34,237	32,000	30,000
Charges for Services	21,173	12,000	12,000
Fines	36,628	35,000	35,000
Reimbursements	8,135	6,400	6,400
Other	8,055	7,000	3,000
ransfer from: Sewer		5,500	
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Interest on Idle Funds	14,150	8,000	9.000
iscellaneous	14,130	0,000	8,000
oes miscellaneous exceed 10% of Total Receipts			
Total Receipts	492,961	EEE 152	050 505
Resources Available:		555,153	
Resources Available:	711,597	675,727	388,550

The City of Belle Plaine

FUND PAGE - GENERAL		12	
Adopted Budget	Prior Year Actual	Current Year Estimate	
General	2009	2010	2011
Resources Available:	711,597	675,727	388,550
Expenditures:	00.000	00.200	06.100
General Administration	83,832	90,289	96,120
Police	230,927	226,235	242,135
Park	11,853	14,250	14,250
Swimming Pool	37,687	37,545	35,875
Ambulance	132,193	147,880	170,200
Zoning	1,654	2,110	2,250
Community Building	15,842	16,700	16,700
Court	22,194		22,825
Sub-Total detail page (Note should agree with detail	536,182	563,684	600,355
Transfer to: Capital Improvement Reserve	23,000		
Transfer to: Equipment Reserve	30,000		
Transfer to: EMS Reserve	1,841		
Transfer to: Exits reserve			
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			1.
Neighborhood Revitalization Rebate			6,223
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	591,023		606,578
Unencumbered Cash Balance Dec 31	120,57		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 606,088	621,139	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 1.730%	
	Amount of	2010 Ad Valorem Tax	221,799

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	2011
Expenditures:	2009	2010	2011
General Administration			
Salaries	46,469	50,994	56,000
Contractual	29,336	28,520	28,520
Commodities	2,893	3,825	3,650
Capital Outlay	2,893	1,000	
Misc .	0	1,000	2,000
Emergency Management	5,134	5,950	5.050
Emergency ividiagement	3,134	3,930	5,950
Total	83,832	90,289	96,120
Police			
Salaries	170,948	160,975	176,275
Contractual	42,190	44,310	44,960
Commodities	12,244	17,250	16,900
Capital Outlay	5,545	3,700	4,000
Total	230,927	226,235	242,135
Park			- 12,100
Salaries	1,890	3,300	3,300
Contractual	4,328	5,700	5,800
Commodities	2,557	3,250	2,650
Capital Outlay	- 3,078	2,000	2,500
Total	11,853	14,250	14,250
wimming Pool		<u> </u>	
Salaries	25,295	24,000	24,000
Contractual	8,672	8,545	8,375
Commodities	2,425	3,000	2,500
Capital Outlay	1,295	2,000	1,000
Total	37,687	37,545	35,875
Ambulance		· · · · · · · · · · · · · · · · · · ·	-
Salaries	87,465	100,000	125,000
Contractual	32,841	36,630	31,800
Commodities	9,358	9,250	10,400
Capital Outlay	2,529	2,000	3,000
Total	132,193	147,880	170,200
Zoning			
Salaries	1,200	1,500	1,500
Contractual	357	350	3,50
Commodities	97	260	400
Capital Outlay			
Total	1,654	2,110	2,250
Community Building			
Salaries			
Contractual	11,235	11,700	11,700
Commodities			
Capital Outlay	4,607	5,000	5,000
Total	15,842	16,700	16,700
Court			
Salaries	11,030	16,400	11,300
Contractual	10,638	11,545	10,775
Commodities	526	430	450
Capital Outlay		300	300
l'otal	22,194	28,675	22,825
Page Total	536,182	563,684	600,355

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	2007	0	
Receipts:		0	
Ad Valorem Tax		1	
		<u> </u>	xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
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In Lieu of Toy (IDD)			
In Lieu of Tax (IRB)			ļ
Interest on Idle Funds	•		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:		0	0
Expenditures:			
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The state of the s			
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Neighborhood Revitalization Rebate			
			* *
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		-	
Total Expenditures	(
Unencumbered Cash Balance Dec 31	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	Ó ·	Non-Appr Bal	
-	***	Tot Exp/Non-Appr Bal	C
		Tax Required	
	ת	el Comp Rate: 1.730%	
		2010 Ad Valorem Tax	
	Annount Of	TOTO AND ISHI TAX	L

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	79,391	54,665	330
Receipts:			
Ad Valorem Tax	92,128	35,758	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,883	2,000	1,700
Motor Vehicle Tax	17,656	21,064	7,091
Recreational Vehicle Tax	231	256	81
16/20M Vehicle Tax	115	87	43
Slider			0
Transfer from Water			26,000
Transfer from Refuse		20,000	23,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,013	79,165	57,915
Resources Available:	191,404	133,830	58,245
Expenditures:			
KPERS, etc.	41,162	45,000	55,000
Health Ins.	80,098	75,000	75,000
Insurance	15,479	13,500	15,500
Miscellaneous			
Neighborhood Revitalization Rebate		**	2,373
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	136,739	133,500	147,873
Unencumbered Cash Balance Dec 31	54,665		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 160,500	166,800	Non-Appr Bal	
		Γot Exp/Non-Appr Bal	147,873
•		Tax Required	
	De	l Comp Rate: 1.730%	1,550
	Amount of	2010 Ad Valorem Tax	

Adopted Dudget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,695	3,117	774
Receipts:			
Ad Valorem Tax	26,186	28,585	XXXXXXXXXXXXXXXXXX
Delinquent Tax	736	735	600
Motor Vehicle Tax	. 7,376	6,004	5,669
Recreational Vehicle Tax	93	73	64
16/20M Vehicle Tax	31	25	34
Slider			0
	. :		
Interest on Idle Funds			·
Miscellaneous			~
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,422	35,422	6,367
Resources Available:	36,117	38,539	7,141
Expenditures:			
Appropriations for Library Board	33,000	37,765	37,011
Neighborhood Revitalization Rebate			754
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	33,000	37,765	37,765
Unencumbered Cash Balance Dec 31	3,117	774	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 33,000	37,765	Non-Appr Bal	
		[ot Exp/Non-Appr Bal	37,765
		Tax Required	30,624
	De	l Comp Rate: 1.730%	530
	Amount of	2010 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider		-	
7			
Interest on Idle Funds	•		
Miscellaneous 3			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	: 0
Expenditures:			
		*	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	· · · · · · · · · · · · · · · · · · ·	1
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxxxxx
709/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Γot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 1.730%	
	Amount of	2010 Ad Valorem Tax	0

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	.0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
	. ,		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(. 0	0
Resources Available:		0	. 0
Expenditures:			
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
encumbered Cash Balance Dec 31	C	. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
J09/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	0
		Tax Required	0
,	De	el Comp Rate: 1.730%	0
	Amount of	2010 Ad Valorem Tax	0
			L

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
			·
	,		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	* 4		
Total Receipts	0	0	0
Resources Available:	0	0	. 0
Expenditures:	"		
·		:	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	· 0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0 -	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
•		Tax Required	0
	. De	el Comp Rate: 1.730%	0
	Amount of	2010 Ad Valorem Tax	. 0

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	r		
Total Expenditures		0 0	0
Unencumbered Cash Balance Dec 31		0 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	0
•		Tax Required	
	Γ	el Comp Rate: 1.730%	0
		f 2010 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		e"	
Recreational Vehicle Tax			
16/20M Vehicle Tax	,		
Slider			
/			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	. 0	0	. 0
Expenditures:	. .		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
'009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
1		Fot Exp/Non-Appr Bal	0
		Tax Required	
		el Comp Rate: 1.730%	
	Amount of	2010 Ad Valorem Tax	0

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
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0	Non-Appr Bal	
-	Fot Exp/Non-Appr Bal	0
	Tax Required	0
D	el Comp Rate: 1.730%	0
Amount of	2010 Ad Valorem Tax	0
	2009	2009 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 Non-Appr Bal Cot Exp/Non-Appr Bal

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
	,		
Interest on Idle Funds			
Miscellaneous /			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:	0	. 0	0
Expenditures:	***		
	***	, , ,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Fot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 1.730%	
	Amount of	2010 Ad Valorem Tax	0

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
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C	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
0	Non-Appr Bal	
	fot Exp/Non-Appr Bal	0
	Tax Required	
De	el Comp Rate: 1.730%	0
	2009 (((((((((((((((((((2009 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Non-Appr Bal Fot Exp/Non-Appr Bal

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	61,498	63,233	47,583
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
City/County Highway	38,796	40,500	40,000
Transfer from: Sales Tax			
Interest on Idle Funds			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,796	40,500	40,000
Resources Available:	100,294	103,733	87,583
Expenditures:			
Personal Services	8,252	8,000	8,000
Contractual Services	4,727	21,900	23,900
Commodities .	18,278	17,250	13,050
Crack/Sealer - Street Repair	5,804	4,000	2,000
Capitol Outlay		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	37,061	56,150	46,950
nencumbered Cash Balance Dec 31	63,233	47,583	40,633

009/2010 Budget Authority Amount:

61,750

56,150

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Northview Heights	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,174	16,612	2,450
Receipts:			
Lot Sales		19,000	10,000
Loan Proceeds	230,000		, ,
Debt Services			
Other			14,000
Interest on Idle Funds			
Miscellaneous			46
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	230,000	19,000	24,046
Resources Available:	239,174	35,612	26,496
Expenditures:			
Contractual Services	534	105	100
Special Assessments & Taxes	2,493	10,960	9,690
Temporary Note Paid	214,956		
Debt Services	4,579		•
Principal		7,000	7,000
Interest		15,097	9,706
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
otal Expenditures	222,562	· · · · · · · · · · · · · · · · · · ·	26,496
nencumbered Cash Balance Dec 31	16,612	2,450	0

2009/2010 Budget Authority Amount:

33,162

11,900 See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,724	22,724	22,724
Receipts:			
Total and Table Town de			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	22,724	22,724	22,724
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	. 0	0	0
Unencumbered Cash Balance Dec 31	22,724	22,724	22,724

2009/2010 Budget Authority Amount:

Adopted Budget

Taopica Daugut			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	150,686	154,633	99,633
Receipts:	·		
City Sales Tax	95,686	95,000	95,000
The Table Town In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		0,110,000	0= 000
Total Receipts	95,686		95,000
Resources Available:	246,372	249,633	194,633
Expenditures:			
Capitol Outlay - Streets	91,739	150,000	150,000
Transfer to : Special Highway			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	91,739	·	150,000
Unencumbered Cash Balance Dec 31	154,633	99,633	44,633

2009/2010 Budget Authority Amount:

70,000

See Tab A

ne City of Belle Plaine

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Projects-NWL Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	24,191	25,308	17,413
Receipts:			
Customer Fees	18,117	17,000	18,060
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,117	17,000	18,060
Resources Available:	42,308	42,308	35,473
Expenditures:			
Transfer to : Bond & Interest	17,000	24,895	24,195
		\$5	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			,
Total Expenditures	17,000		
Inencumbered Cash Balance Dec 31	25,308	17,413	11,278

009/2010 Budget Authority Amount:

17,000

24,895

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2009	2010	. 2011
Unencumbered Cash Balance Jan 1	11,442	8,126	8,126
Receipts:			
Transfer from: Special Projects - Water	17,000	24,895	24,195
Delinquent Tax	74		
Y A. Y M. T. A.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	* .		
Total Receipts	17,074	24,895	24,195
Resources Available:	28,516	33,021	32,321
Expenditures:			,
Principal	15,000	20,000	20,000
Interest	5,390	4,895	4,195
	•		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
otal Expenditures	20,390	24,895	24,195
nencumbered Cash Balance Dec 31	8,126	8,126	8,126

2009/2010 Budget Authority Amount:

20,390

TOTAL TRADE TOTAL CONTROL TRANSPORT	<u> </u>		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	G	0	0
Resources Available:	C	0	0
Expenditures:			
,			
ή.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	C	0	0
Unencumbered Cash Balance Dec 31	(0	0

2009/2010 Budget Authority Amount:

^

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
. 0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:		· ·	
7			,
	٠		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	(0	0

2009/2010 Budget Authority Amount:

0

0

Adopted Budget	Prior Year Actual	Current Year EstimatePre	oposed Budget Year
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	116,670	28,862	24,202
Receipts:			
Customer Charges	169,574	170,000	170,000
<u></u>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	169,574	170,000	170,000
Resources Available:	286,244	198,862	194,202
Expenditures:			
Salaries & Wages	54,727	55,000	55,000
Employee Benefits	*		
Contractual Services	26,217	36,070	35,005
Commodities	18,939	25,900	24,600
Medical Insurance	10,546	13,000	12,500
KPERS	7,501	8,690	8,700
Capitol Outlay	28,689	35,000	10,000
Sales Tax	763	1,000	800
Transfer to: Capitol Improvement Reserve	70,000		
Transfer to: Sewer	40,000		
Transfer to: Employee Benefits	· · · · · · · · · · · · · · · · · · ·		26,000
			•
· · · · · · · · · · · · · · · · · · ·			
			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	257 202	174 660	172,605
Unencumbered Cash Balance Dec 31	257,382	174,660	
Onencumbered Cash Dalance Dec 31	28,862	24,202	21,597

2009/2010 Budget Authority Amount:

284,385

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adamted Durdont	Prior Veer Actual C	Current Year EstimateProp	osed Budget Ves
Adopted Budget	2009	2010	2011
Sewer Fund	35,392	89,316	68,912
Unencumbered Cash Balance Jan 1	33,392	89,310	00,912
Receipts:	070 110	275.000	270,000
Customer Charages	272,113	275,000	270,000
Transfer from: Water	40,000		
Transfer from: Wastewater Replacement			8,415
3			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,113	275,000	278,415
Resources Available:	347,505	364,316	347,327
Expenditures:			
Salaries & Wages	17,321	32,000	37,500
Employee Benefits			
Contractual Services	20,119	27,570	26,355
Commodities	4,487	7,200	6,600
Capitol Outlay	2,650	3,500	8,000
Medical Insurance	6,746	10,500	10,000
KPERS	2,432	4,700	5,700
KDHE Loan Principal	136,937	141,688	146,605
KDHE Loan Interest	62,592	58,186	53,628
Commission Charges	4,905	4,560	4,203
Transfer to: General		5,500	
			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	258,189	295,404	298,591
Unencumbered Cash Balance Dec 31	89,316	68,912	48,736

2009/2010 Budget Authority Amount:

308,444

Transfer to Employee Benefits		20,000	23,000
m C t. T l D Ct.		20.000	22.000
· · · · · · · · · · · · · · · · · · ·		·	
Capitol Odday	7,042	3,000	
Capitol Outlay	7,642	5,000	/3
Sales Tax	69	75	75
Other	7,004	0,552	0,332
KPERS	7,804	8,532	8,532
Medical Insurance	7,409	7,500	16,000
Commodities	7,045	15,000	12,400
Contractual Services	49,926	61,620	57,595
Employee Benefits			
Salaries & Wages	58,530	48,000	56,000
Expenditures:			
Resources Available:	204,678	231,253	230,526
Total Receipts	165,490	165,000	165,000
Does miscellaneous exceed 10% of Total Receipts	1/	-	
Miscellaneous			
Interest on Idle Funds			·
	`		
2			
5			
·			
Customer Charges	165,490	165,000	165,000
Receipts:			
Unencumbered Cash Balance Jan 1	39,188	66,253	65,520
Refuse Fund	2009	2010	2011
Adopted Budget		Current Year Estimate	
A 1. A 1D 1 - A	D: ** 1	h 157 m. 15	. 10 1

2009/2010 Budget Authority Amount:

164,600

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Designated Contributions	2009	2010	2011
Unencumbered Cash Balance Jan 1	928		928
Receipts:	720	720	
· ·			
	·		
		. '	
<u>}</u>	***		
· · · · · · · · · · · · · · · · · · ·			•
Interest on Idle Tande			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	, , , , , , , , , , , , , , , , , , ,		
Total Receipts	0		0
Resources Available:	928	928	928
Expenditures:			
Salaries & Wages			
Employee Benefits			*
	<u>.</u>		

	·		
		<u></u>	
· ·			
•			
			, , , , , , , , , , , , , , , , , , ,
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	928	928	928

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

0

n

2011

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

206,469								l		
200,402	14,000	Cash Balance Dec 31	8,415	Cash Balance Dec 31	28,128	Cash Balance Dec 31	47,170	Cash Balance Dec 31	108,756	Cash Balance Dec 31
306	14 000				2000	Total Experiences	7870	1 otal expenditures	0,/08	Total Expenditures
13,803	0	Total Expenditures	0	Total Expenditures	3205	Total Expenditures	3830	Total Evnanditures	0353	
		-								
					3,205	Capitol Outlay	3,830	Capitol Outlay	6,768	Capitol Outlay
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
220,212	14,000	Resources Available:	8,415	Resources Available:	31,333	Resources Available:	51,000	Resources Available:	115,524	Resources Available:
143,795	0	Total Receipts	0	Total Receipts	1841	Total Receipts	30000	Total Receipts	111,954	Total Receipts
	,				1,841	Transfer In	30,000	Transfer In	93,000	Transfer In
									18,954	Auction Proceeds
	i i	Receipts:		Receipts:		Receipts:	ŀ	Receipts:		Receipts:
76,477	14,000	Cash Balance Jan 1	8,415	Cash Balance Jan 1	29,492	Cash Balance Jan 1	21,000	Cash Balance Jan 1	3,570	Cash Balance Jan 1
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
3		Water Reserve	1	Wastwater Replacement		EMS Reserve	rve	Equipment Reserve		CIP Reserve
		(5) Fund Name:	J	(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
		(5) Fund Momo:					٠		Funds-A	Non-Budgeted Funds-A

**Note: These two block figures should agree.

Page No.

NON-BUDGETED FUNDS (B)

2011

(Only the actual budget year for 2009 is to be shown)

0				,	,	•		•		
0	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31
27,707	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	27,707	Total Expenditures
		.,					:			
				-						
									27,707	Proceeds Payment
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
27,707	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	27,707	Resources Available:
0	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts
	-									
						v		-		
	, .									
	₫ ³	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
27,707		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	27,707	Cash Balance Dec 31
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
	0	0			0	-	0		roceeds	Fire Insurance Proceeds
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
								. •	iunds-B	Non-Budgeted Funds-B

**Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of The City of Belle Plaine

will meet on August 19, 2010 at 7:00PM at City Building Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

:	Prior Year Actua	l for 2009	Current Year Estim	ate for 2010	Propose	ed Budget for 2011	
· ·		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	591,023	41.479	563,684	41.463	606,578	221,799	. 32.767
Debt Service		÷					
Employee Benefit	136,739	5.240	133,500	5.238	147,873	91,178	13.470
Library	33,000	4.189	37,765	4.188	37,765	31,154	4.602
			32				
							· ·
Special Highway	37,061		56,150		46,950		·
forthview Heights	222,562		33,162		26,496		
Capital Improvement							
Special Sales Tax	91,739		150,000		150,000		
Special Projects-NWL Water	17,000		24,895		24,195		
Bond & Interest	20,390		24,895		24,195		
Water Fund	257,382		174,660		172,605		-
Sewer Fund	258,189		295,404		298,591		
Refuse Fund	138,425		165,727		173,602		
Designated Contributions							
Non-Budgeted Funds-A	13,803			•			
Non-Budgeted Funds-B	27,707						
Totals	1,845,020	50.908	1,659,842	50.889	1,708,850	344,131	50.839
Less: Transfers	181,841		50,395		81,610		
Net Expenditure	1,663,179		1,609,447		1,627,240		
Total Tax Levied	338,010		347,372		XXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,639,769		6,826,071	,	6,768,960		
Outstanding Indebtedness,							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	345,000		125,000		355,000		
Revenue Bonds	Ó	•	0	•	0	_	
Other	2,128,426	•	1,996,081	•	1,859,144	-	
Lease Purchase Principal	107,329	•	148,903	•	135,599	-	
Total	2,580,755	•	2,269,984	•	2,349,743	-	
*Tax rates are expressed in m	ills			•		-	

Katherine Terry, City Clark City Official Title: 7

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	234,047	34.577	6,223
Debt Service			
Employee Benefit	89,242	13.184	2,373
Library	28,351	4.188	754
	,		
		37	
TOTAL	351,640	51.949	9,350

Valuation: 6,768,960

Valuation Factor: 6,768.960

Neighborhood Revitalization Subj to Rebate: 179,978

Neighborhood Revitalization factor: 179.978

Page No.

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

LEGAL NOTICE (Published in The Belie Plaine News, August 5, 2010)1t

The governing body of The City of Belle Plaine

will meet on August 19, 2010 at 7:00PM at City Building Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	591,023	41.479	563.684	41.463	606,578	221,799	32.767
Debt Service		1 20 00 00					
Employee Benefit	136,739	5.240	133,500	5.238	147,873	91.178	13.470
Library	33,000	4.189	37,765	4.188	37,765	31,154	4.602
							10.1
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Same Section 1995	그런 되는데, 상황되	, Wang San A			Attack of the first fact.	14.53	- 12 F12 3
Special Highway	37,061		56,150		46,950		V-50 7 967
Northview Heights	222,562	وورد بحقر المخارات الأراق المالية		and the second	26,496	to carry the first on the	Mary State of the con-
Capital Improvement		114411 (5.11)		e a la company	THE WAY THE STATE OF		
Special Sales Tax	91,739	Table 1	150.000	ng hin ng jar	150,000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	The state of the s
Special Projects-NWL Water	17,000	e na se je na	24.895	ALCO STATE	.24,195	1 A S 1 3	Carrier Marie
Bond & Interest	20,390		24.895		24.195		
	er Bout Makeria.	1.					<u> </u>
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Water Fund	257,382		174.660		172,605		
Sewer Fund	258,189	As It had	295,404		298,591		
Refuse Fund	138,425	g ^{er} ifaki'i Lista	165,727	277 4 1 1 1 1 2	173.602		
Designated Contributions							
Non-Budgeted Funds-A	13,803		en i de naderena.	65000000000000000000000000000000000000			
Non-Budgeted Funds-B	27,707			The section	September 1	· ·	
	化物学 满意 外侧身	5 - F F F F F	10.00 (A.) (A.) (A.) (A.) (A.)		4-14-50 70 70		
Totals	1.845,020	50,908	1,659,842	50.889	1,708,850	344.131	50.839
Less: Transfers	181,841		50.395	20,000	81,610	, Jan. 131	. 50.637
Net Expenditure	1,663,179		1,609,447		1,627,240		
Total Tax Levied	338,010	36 Sept. 1	347,372	HANKE	XXXXXXXXXXXXXXXXXX		
Assessed			317,312		MANAGE AND A STATE OF THE STATE		
Valuation	6,639,769	[#4.v 9] # 5/	6.826.071		6,768,960		
	3.000,000	- L	0,020,071	1	0,708,900		
Outstanding Indebtedness,							
January 1.	2008	in the situati	2009		2010		
G.O. Bonds	345.000		125.000		<u>2010</u>		多数 设备等
Revenue Bonds	0		.0		355,000		
garan da ang at ang	2,128,426	교수의 역상 14년	1,996,081	weldtheb-			
	107,329				1,859,144		
Total	2,580,755		148,903	1607 MARK	135,599		19 19 19 1
100 m			2,269,984		2,349,743		
*Tax rates are expressed in mi	us 🛆 . 🖊 .		41. Hat 194				
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AUG 17 2010

Sumner County Clerk